

FOUNDATION FORUM

THE NEWSLETTER OF THE NORTHUMBERLAND HILLS HOSPITAL FOUNDATION



NORTHUMBERLAND HILLS
HOSPITAL

FOUNDATION

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NORTHUMBERLAND HILLS HOSPITAL FOUNDATION WELCOMES NEW BOARD CHAIR

The Northumberland Hills Hospital Foundation is pleased to welcome Jan Boycott as Chair of the Foundation for the next two years. Jan is no stranger to this organization. She's been an active volunteer since 2004 and most recently she served as the Chair of the **Care Close to Home... Diagnostic Imaging Equipment Campaign**.

Jan Boycott



It is an honour to serve the Northumberland Hills Hospital Foundation as Chair of the Board for the next few years; and to work with the terrific volunteer Directors; a Board that represents the hospital's entire catchment area. Many of the experienced members of the board have agreed to continue to serve and I'm so pleased to have their expertise to lean on. I'm also delighted to have three new members join our team. You can read about Sandra MacCoubrey, Bill Copland and Rick Gadd in the pages that follow.

Growing up and raising our children in this community has given me plenty of opportunity to experience the superior care we have come to know at Northumberland Hills Hospital. But until I became involved with the Foundation's annual gala, I had no idea that the extraordinarily expensive equipment that we conveniently have so close to home is not fully funded by our provincial health care system.

Much of the financial support is dependent on the local community and the Foundation is the driving force to ensure every effort is made to provide the funds necessary to keep our medical equipment up-to-date. It is no small challenge, but with your help, our Board will remain focused on sustaining program and equipment purchases for the benefit of all us living in west Northumberland.

I'd like to acknowledge and thank my predecessor, Julie Thompson, for all her hard work and dedication over the past many years. She flourished in the role and deserves this community's thanks for the many hours she provided to ensure our success.

Together with the entire board, we look forward to the year ahead and working with you to ensure our hospital will continue to be the best it can possibly be.

NORTHUMBERLAND HILLS HOSPITAL FOUNDATION

2009-2010

Board of Directors:

Jan Boycott (Chair)
Ann Logan (Vice-Chair)
John Metson (Treasurer)
Rhonda Cunningham (Secretary)
Julie Thompson (Past-Chair)
Joy Cullen
Lynn Hardy
Rick Gadd
Christine McCleary
Kaye Hoskin
Robert Biron
Diane Saunders
Jennifer Stadtker
Louise Stevenson
Janet Treval
Sandra MacCoubrey
Bill Copland



CONDENSED FINANCIAL REPORT

April 1, 2008 - March 31, 2009

CONDENSED BALANCE SHEET

Assets

Cash and receivables	\$	83,862
Investments		2,394,765
Capital assets		3,841
	\$	2,482,468

LIABILITIES AND NET ASSETS

Liabilities

	\$	52,226
Accounts payable and accrued liabilities	\$	30,000
Deferred revenue	\$	82,226

Net Assets

Invested in endowment Funds	\$	1,593,860
Invested in other funds		806,382
	\$	2,400,242
	\$	2,482,468

CONDENSED STATEMENT OF REVENUE, EXPENDITURES AND DONATION DISTRIBUTIONS

Revenue

New Hospital pledge redemptions	\$	47,955
Caring for Generations Society		103,965
Special events		524,684
Endowment donations/Bequests		1,956,887
In memoriam donations		113,911
Other donations		1,325,293
	\$	4,072,695
Investment income		89,359
Gain (loss) on sale of investments		(3,275)
Gain (loss) on sale of donated shares		(6,400)
Unrealized gain (loss) on investments		(149,446)
	\$	4,002,933

Expenditures

Special events	\$	168,294
Salaries and benefits		171,452
Other		130,412
	\$	470,158

Net revenue available for distribution **\$ 3,532,775**

Donation distributions to the Hospital **\$ 2,574,908**

Excess of Revenue over Expenditures and Distributions **\$ 957,867**

The condensed financial highlights are taken from the 2009 audited financial statements dated June 1st, 2009. The audit was performed by Langhorne Irwin Wharram-Spyr, Chartered Accountants. Copies of the audited financial statements are available upon request.

YOUR DONATIONS AT WORK...JUST LIKE YOU INTENDED

Thanks to the wonderful generosity of our donors last fiscal year (March 31, 2009), the Foundation was able to provide the hospital with \$2,574,908 to purchase essential medical equipment and technology. Below is a partial list of the equipment purchased:

Partial disbursement - diagnostic imaging equipment	\$ 1,236,673
Data Replication System	82,775
Endoscopes (2)	74,629
Laparoscopes (2)	36,855
Ventilator	41,353
Lifepak 20	34,310
Dynavision 2000 Training Board	10,250
IV pumps (5 single channel)	22,175
IV pump (1 triple channel)	8,715
Warming cabinet for OR	1,523
Pyxis Medication Systems and upgrade	361,269
Fetal monitor	3,697
Cystoscopes (3)	31,213
Pulmonary function machine	55,049
MP Mammo Monitors with computers (5)	37,603
Treatment chairs for Palliative Care (3)	6,286
Sleep chairs for Birthing Suites (2)	3,333
Bassinettes for newborns (2)	4,235



Your gifts helped purchase a Dynavision Board for the Occupational Therapy program to help patients like Francois Giroux (pictured). This assessment and treatment tool is primarily used by post stroke patients to test reaction speed.

Kiwanis Club members (from left) Harold Peters, Bob Liebregts, Howard Cassells and John Speksnijder are pleased to see first hand the Treatment Chair their donation purchased. Kim Douglas, RPN is happy to demonstrate the features of the chair designed with a patient or family member's comfort in mind.



MEET THE NEWEST MEMBERS OF THE FOUNDATION BOARD

The Northumberland Hills Hospital Foundation is governed by a volunteer Board of Directors. At the recent annual general meeting we welcomed three new members to the board.



Sandra MacCoubrey

In the late 1980's Sandra founded Norcom Cellular and she and her business partner now own and operate 5 Bell World stores between Cobourg and Scarborough, employing 50 people. Sandra has a degree in Business Management from Ryerson University. She has been involved with various community service organizations, most recently Northumberland Services for Women, and has served for 7 years on the Gala committee for the NHH Foundation, two of which she served as co-chair. In 2008, Sandra was the recipient of the Northumberland Publisher's Businesswomen of the Year. Sandra is married to Scott, they have two children, Melissa 17 and Calum 14.



Bill Copland

Bill is a retired financial services executive, having spent his entire career in banking, securities research, and investment banking. He obtained his undergraduate degree from The University of Manitoba and his MBA from the University of Western Ontario.

Bill and his wife Susan are active volunteer advisors with Canadian Executives Services Organization (CESO) and have served in China, Moldova, Kyrgystan, and Phillipines on behalf of this organization. They make their home near Cold Springs and welcome their four children and their families to the "Farm" often. Bill and Susan are active in community affairs and Bill is a member of the Board of the Capitol Theatre.



Rick Gadd

Rick was born and raised in Cobourg. He is the Vice President of Sales and Business Partner at Custom Plastics International Ltd. on D'Arcy St. in Cobourg. He deals with many multi national companies such as Xerox Corporation, Siemens, Belden to name a few. Rick has previously spent 12 years on the Ducks Unlimited Committee. As a 3rd generation Gadd who has lived and worked in Cobourg, Rick is proud and excited to be a board member of the NHH Foundation. Rick has 4 children and 6 grandchildren presently and enjoys a lot of family time at his cottage in the Kawarthas.



CARE CLOSE TO HOME CAMPAIGN REACHES \$6 MILLION GOAL



The Care Close to Home Campaign enjoyed early support from five west Northumberland Municipalities. Their combined gift in support of the new CT scanner totaled \$1 million. Jan Boycott, Campaign Chair (3rd from left) is pleased to accept this "large" cheque from Mayors (from left) Marc Coombs (Township of Cramahe), Bill Finley (Township of Alnwick/Haldimand), Linda Thompson (Municipality of Port Hope), Mark Lovshin (Township of Hamilton), and Deputy Mayor Gil Brocanier (Town of Cobourg) representing Mayor Peter Delanty.

It's official! Following the public launch of the **Care Close to Home...Diagnostic Imaging Equipment Campaign** last June, Campaign Chair Jan Boycott is delighted to share that the campaign's \$6 million goal has now been met.

And it was particularly fitting that the donation responsible for taking the campaign over the top came from long-standing supporters of the hospital Foundation. Danielle, Michelle and Melissa Kennedy presented a cheque for \$11,288 on behalf of the Kennedy and Moore families in memory of their mother Liz Moore. They raised the money through the 2009 Baskets of Hope Raffle.

"We wanted to direct proceeds from this year's raffle to the new CT scanner," says Danielle Kennedy. "Our mom had the best of care during her cancer journey and we selected the CT scanner because most cancer patients have multiple scans to not only detect cancers but to monitor their response to treatments."

"This community is quite amazing," adds Boycott. In spite of a downturn in the economy – which did present challenges – people still responded and demonstrated their commitment to ensuring that our

medical professionals and the patients of this community continue to have access to the best medical technology and equipment available."

"Our campaign team of volunteers was excellent to work with and along with our very generous donors, they deserve our thanks," continued Boycott.

Donations to the **Care Close to Home...Diagnostic Imaging Equipment Campaign** will fund the purchase of the MRI, new CT scanner, a digital mammography unit, two ultrasound units and various system upgrades.

Members of the Volunteer Campaign Team

Jan Boycott (<i>Chair</i>)	Tom McLean
Bob MacCoubrey	Bill Copland
(<i>Leadership Gifts Chair</i>)	Anne Cross
Paul Macklin	Julie Thompson
Noel Milner	Don Roger
Nick O'Nians	Don Morrison

WHAT OUR PATIENTS ARE SAYING...

"We would like to make this donation to Northumberland Hills Hospital in honour of Whitney Lake, Kim Baxter and the chemotherapy team. Their care and compassion has been outstanding. We have so much appreciated their kindness, always having the time to explain everything we asked of them, and in keeping the chemo clinic a happy place to be. If there is such a thing as the "perfect chemo", NHH wins hands down no contest. We were told by a friend that NHH Chemo is Club Med, and they were correct. As transplants to Northumberland, we are so grateful that NHH is our local hospital, but it is not local, it is WORLD CLASS."

J. and D. Barber, Colborne

THE NORTHUMBERLAND HILLS HOSPITAL FOUNDATION'S GOOD NEWS PAGES

Good News

Street Hockey Festival

Northumberland's Street Hockey Festival, sponsored by Canadian Tire, saw action in the communities of Port Hope, Cobourg and Colborne during the month of May. In total, close to 100 teams took part with over \$8,300 raised in support of the hospital. Special thanks to all participants, their parents, Ralph Moulton of Canadian Tire, and event organizers Damien Cunningham, Corey Elliott, Wes Roche, Kevin White and Jennifer Scott-Tinney. Pictured are players of one of the Colborne teams.



Search Party

On Saturday, May 9th, 17 teams braved the rain to participate in Search Party ~ A Scavenger Hunt for Health ~ hosted by the Youth Cares Committee. The teams had three hours to collect as many items as they could from the scavenger hunt list. Over \$2,500 was raised for the purchase of high priority medical equipment for the hospital. Pictured is the winning team, The Bounty Hunters, with team members Whitney Lake, Lorraine Harnden and Joanne Redfern, along with members of the Youth Cares Committee.

Good News Good News

Good News Good News



Royal Canadian Legion Branch #133 Donates \$16,000

Members of the Royal Canadian Legion Br. #133 (from left) Tracy Carr (Public Relations Officer), Dave Galbraith (Poppy Fund Chair), Wayne McKinnon (President), and Aldene Cooper (Ladies Auxiliary President) present NHH Foundation Vice-Chair Ann Logan with a donation of \$16,000 to purchase a LifePak 20 monitor.

Scotiabank

On behalf of its staff and clients, Scotiabank presented a cheque for \$10,000 to Rhonda Cunningham, Executive Director of the NHH Foundation (*second from left*). This gift represents the eighth instalment of Scotiabank's pledge to the **Caring for Generations Campaign**. Branch Managers (*from left*), Don Knights (*downtown Cobourg*), Diane Gaffney (*Port Hope*) and Greg Clements (*Northumberland Mall*) made the presentation.



Quote of the Month

*"What we do for ourselves
dies with us. What we do for
others and the world remains
and is immortal."*

- Albert Pine

SAVE THE DATE

In April, close to 70 people attended a lecture sponsored by the **Caring for Generations Society** on the topic of Aging in Today's Society. Featured speaker and award winning journalist Judy Steed enlightened the audience with her presentation on the Boomer Tsunami. Part two of this series, featuring Dr. Jenny Ingram, will take place on October 7th, 2009, 7:00 p.m. at Northumberland Hills Hospital. Dr. Ingram, a specialist in geriatrics, will speak to the signs, tips and strategies for dealing with aging parents and loved ones. Don't miss out on this informative session. To express an interest in attending, please contact the Foundation office at (905)372-6811 ext. 3066.



A NEW GIVING OPPORTUNITY

We are pleased to announce an exciting new way to support the purchase of medical equipment for the hospital. You can now donate Aeroplan Miles to a special designated Foundation account.

Between June 24th and July 24th, Aeroplan members can donate any number of miles they would like to the Northumberland Hills Hospital Foundation. Interested donors simply need to fill out a special transfer form. Forms are being distributed with this edition of Foundation Forum, but they are also available from the Foundation Office or for printing on the hospital website, www.nhh.ca. Donors can pre-register, but the miles will only be deducted during the authorized donation period.

"We are thrilled to be partnering with Aeroplan on this new endeavor," says Rhonda Cunningham, Foundation Executive Director, "Donating Aeroplan miles is another fabulous way to support the patients and health care professionals at the hospital." Donated miles will be used to purchase items to be raffled or auctioned off, and amounts of Aeroplan Miles themselves may be raffled off. The funds raised will be used to purchase high priority medical equipment to enhance patient care at the Northumberland Hills Hospital.

To learn more about donating Aeroplan miles to the Northumberland Hills Hospital Foundation call Rhonda Cunningham at (905) 377-7767.

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The Northumberland Hills Hospital Foundation respects your privacy. We protect your personal information and adhere to all legislative requirements with respect to protecting privacy. We do not rent, sell, or trade our mailing list. The information you provide will be used to keep you informed and up-to-date on the activities of the Northumberland Hills Hospital Foundation—including programs, services, special events, funding needs, and opportunities to volunteer or to give—through periodic contacts.

If at any time you wish to be removed from any of these contacts simply contact us by phone at (905) 377-7767 or via e-mail at rcunningham@nhh.ca and we will be pleased to accommodate your request.