

FOUNDATION FORUM

THE NEWSLETTER OF THE NORTHUMBERLAND HILLS HOSPITAL FOUNDATION



NORTHUMBERLAND HILLS
HOSPITAL

FOUNDATION

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NORTHUMBERLAND HILLS HOSPITAL FOUNDATION 2005-2006 Board of Directors

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A TRIBUTE TO HER MOTHER AND THE CARING STAFF OF NORTHUMBERLAND HILLS HOSPITAL



Most recently, Dianne felt it important to honour both the memory of her mother, Rachelle Wright, and thank the health care workers who cared for her mother when she was sick.

Dianne's mom visited our hospital several times over the past few years and "always received tremendous care" says Dianne. Sadly, Mrs. Wright passed away on January 16, 2006 at the age of 87.

Even though Dianne and Ken Kelly have lived in the area for just five short years, from the day they arrived as west Northumberland residents they have made their presence known to our local hospital.

While living in Scarborough, they annually supported Scarborough Grace Hospital. They changed their support to Northumberland Hills Hospital Foundation once they moved here.

Dianne felt it was important to show her appreciation to the hospital staff and honour her mother in a meaningful way. After a review of the hospital's capital equipment wish list, Dianne has decided to purchase a Vital Signs Monitor for the Emergency Department.

Thank you Dianne for thinking of the hospital. We appreciate your ongoing support.

FINANCIAL REPORT TO DONORS

Northumberland Hills Hospital Foundation

April 1, 2005 – March 31, 2006

Condensed Balance Sheet As at March 31, 2006

Assets	
Cash and prepaid expenses	\$ 106,273
Investments	853,409
Capital assets	24,282
	<u>\$ 983,964</u>
Liabilities and Net Assets	
Liabilities	
Accounts payable and accrued liabilities	\$ 52,065
Net Assets	
Invested in capital assets	24,282
Invested in other funds	907,617
	<u>\$ 931,899</u>
	<u>\$ 983,964</u>

Condensed Statement of Revenue, Expenditures and Donation Distributions For the year ended March 31, 2006

Revenue	
New Hospital pledge redemptions	\$ 890,572
Caring for Generations Society	112,403
Special events	439,702
Endowment donations	126,772
In memoriam donations	91,253
Other donations	493,390
Planned Giving	186,017
	<u>\$ 2,340,109</u>
Investment income	35,351
Gain on sale of investments	14,523
	<u>\$ 2,389,983</u>
Expenditures	
Special events	\$ 136,224
Salaries and benefits	136,797
Other	82,164
	<u>\$ 355,185</u>
Net revenue available for distribution	\$ 2,034,798
Donation distributions to the Hospital	<u>1,693,839</u>
Excess of Revenue over Expenditures and Distributions	\$ 340,959

The condensed financial highlights are taken from the 2006 audited financial statements dated May 9th, 2006. The audit was performed by BDO Dunwoody, Chartered Accountants. Copies of the audited financial statements are available upon request.

HOSPITAL BOARD APPROVES LIST OF HIGH PRIORITY MEDICAL EQUIPMENT

Each year, members of the Hospital Board approve a list of high priority medical equipment that the Foundation raises funds for from the community.

This list is developed with the input of the entire medical and hospital staff after consultation with various stakeholders.

Investment in medical equipment and technology is fundamental to patient care in a hospital. These tools allow our health care professionals to see, diagnose and treat trauma, disease, illness and pain. As a result, it is imperative that we continuously renew and transform our medical equipment, tools, technology and resources to ensure a high standard of care.

Here's a look at what we're fundraising for this year....

Department	Description of Equipment	
Ambulatory Clinic	Cystoscopes - 2 @ \$15,000 each	\$ 30,000
	Exam Table	\$ 1,500
	Copier/Fax - desk model	\$ 3,000
	Vital Signs Monitor (R2D2)	\$ 5,375
	Tonometer (for ophthalmology)	\$ 2,775
Dialysis	Leakage Meter	\$ 2,430
Emergency Room	Bear Hugger	\$ 1,800
	Glidescope	\$ 20,550
Medical/Surgical Unit	Pyxis Medication System	\$ 71,670
	Neonatal Resuscitation Unit	\$ 19,000
	IV Pumps (6 singles and 3 triples)	\$ 42,000
Operating Rooms/Surgery	Scopes (2 @ \$30,000)	\$ 60,000
	30 deg. Video Laparoscopes (2@ \$15,000)	\$ 30,000
	Hysterectomy Resection Sets	\$ 12,000
	Flexible Difficult Intubation Scopes	\$ 16,000
	Laparoscope Instrument Sets	\$ 10,000
	Medivator DSP 201 Scope Reprocessor	\$ 52,805
	Laparoscopic/Endoscopic Tower Cart (equipped)	\$ 39,240
Inpatient Rehabilitation Unit	Neuromuscular Stimulator	\$ 1,200
Wound Care	KCI VAC machine	\$ 33,000
Pharmacy	Anesthetic cart	\$ 1,190
Lab	Shandon-Cytospin IV	\$ 13,895
	MDS lab electronic interface	\$ 15,000
Lab	Small Centrifuge for Coagulation	\$ 5,000
	Blood Bank Refrigerator	\$ 25,000
	Blood Bank Freezer	\$ 18,500
Diagnostic Imaging	Computer Workstations	\$ 9,000
	Grids for computed Radiography System	\$ 2,500
	Lead-Plastic Full-Spine Scoliosis Filters	\$ 1,000

Donor Dollars at Work

\$780,000 was donated to the hospital in the past 12 months thanks to you, our donors.

Cadd Prizm	
Pain Management Pumps (10)	\$ 39,413.50
Ventilators (2)	\$ 94,803.00
Pyxis Medication Station	\$ 70,826.00
Vital Signs Monitors (2)	\$ 8,330.82
Tonopen for Ophthalmology	\$ 2,771.59
Single Infusion Pumps (6)	\$ 19,500.00
Cystoscope (OR & Amb Care)	\$ 24,447.50
BiPap Machine	\$ 19,519.55
Indirect Ophthalmoscope	\$ 2,345.08
Bear Huggers (2)	\$ 3,640.82
Power Assisted Stirrups	\$ 6,266.70
Therapeutic Ultrasound Unit	\$ 3,062.78
Ultrasound Cleaner	\$ 18,880.97
Leakage Tester	\$ 1,396.42
Outdoor patio furniture for palliative care unit	\$ 2,882.61
Nuclear Cardiac Stress Testing Treadmill	\$ 32,617.08
SAN Upgrade for PACS System	\$ 46,413.03
Lab Instrument Interfaces	\$ 7,632.00
Building Related Equipment	\$ 6,007.68
Pledge payments toward the new hospital project	\$300,000.00
Computers on Wheels & other Related Software	\$ 70,098.52
Total	\$780,855.65

Clearly, our communities take great pride in this hospital and are willing to contribute to our success. Thank you.



Intensive Care Unit Team Leader Pat Busch, RN (left) and Respiratory Therapist Derk Damron (right) get the first look at one of the two new ventilators on the day they arrived.

CARING FOR GENERATIONS SOCIETY

The **Caring for Generations Society** is made up of community minded individuals and businesses who provide a gift to the hospital of \$1,000 or greater during the course of the year (excluding campaign pledge payments). Membership in the **Society** does have its privileges. Throughout the year, members receive invitations to attend **Society** events such as medical lectures and other hospital functions including an annual reception. In this space, we would like to feature some of the hard-working committee volunteers who are serving their community.

For more information on the **Caring for Generations Society**, please contact the Foundation Office at 905-377-7767

COMMITTEE MEMBER PROFILES



Shirley Johnson

Shirley has lived in Cobourg for ten years. She is a writer who frequently travels and works overseas. Since coming to Cobourg, Shirley has been involved in local volunteer work such as the committee for "The Wicklow Chapel Property Conservation Project", near Grafton; adult bible class leader and facilitator for the women's cancer support group, Hospice Peterborough. Shirley speaks publicly on behalf of Hospice Peterborough to raise community awareness for its facilities. Her work with the **Caring for Generations Society** committee further illustrates her caring for this community which she so happily calls home.



John F. Logan

John was born in Lindsay, Ontario, where both his father and his uncle practiced medicine in conjunction with Ross Memorial Hospital. He moved to Toronto when his father joined Toronto General Hospital. This probably accounts for his awareness of the importance of good hospitals to a community and his support of Northumberland Hills Hospital.

After some 40 years as a lawyer in Toronto, John, with his wife Molly, moved to Percy Township, near Warkworth, where they lived and thrived for eight years before moving to Cobourg in 1999. Molly and John share five children, two of whom have become residents of Cobourg in the past year.



Ron Tait

Ron was born on a farm in Castleton, Ontario and grew up in the area. His first job was with the banking industry and now after 33 years is still with the same employer. Mortgaging is his expertise. In 1974 he moved to the Oakville/Milton area for approximately 9 years and then took a transfer back to Port Hope. In 1994 he joined the Masonic Fraternity and is now a Past Master of Hope Lodge #114 in Port Hope and is currently involved with the Port Hope Masonic Temple Board. Ron lives in Port Hope with his wife of 33 years, Mary.

Special Letter to the Foundation

Please find enclosed a cheque which is given in memory of Mrs. Joan Watters.

When I visited her she told me how well she was cared for. Her husband Ron said several times as well that he was thankful for Joan's kind care – just as she

did for humans and other creatures. This atmosphere of caring helps those in the living situation and long after they passed on, the memory of the respect and gentleness around them (and yourself) give you tremendous comfort. It is truly what

nursing is. Thank you for giving our friend such wonderful care.

Sincerely, L. Butler

CHARITABLE GIFT ANNUITY A Win-Win for the Hospital and the Kurita Family



When Peter and Miriam Kurita decided that their investment portfolio had grown to some extent larger than what they felt they needed as their “nest egg”, they explored options for how they could share their good fortune.

“Our heirs all have post-secondary education and are doing quite well for themselves” states Peter. “Given their financial stability, we decided to reach

out and explore options to help our community.

We looked at an outright gift to a charity of \$50,000. This gift would produce a tax receipt that would pierce the ceiling on charitable giving – only part of it would be effective for that year – plus that money would not be available to us if we decided we needed it in the future.

The answer for our family was a charitable gift annuity. If you place that same \$50,000 into a charitable gift annuity, you give that money to the charity and they will buy an annuity from that amount on your behalf. Since the annuity will cost 75% of the \$50,000, the charity is able to keep 25% for immediate use and the donor receives an income tax receipt for this amount.

Currently annuities pay somewhere near 8%, therefore 8% of \$50,000 = \$4,000 which will be received by the donor on an annual basis. Further, if you are over age 75, over 90% of that annual amount will be received tax-free.”

Recently, Peter and Miriam both set up charitable gift annuities in support of the Northumberland Hills Hospital. The hospital family wishes to express sincerest thanks to the Kurita’s for their generosity.

The charitable gift annuity is a win-win for both the donor and the charity.

If this method of giving is of interest to you, please contact the Foundation Office for more information. Please call 905-377-7767.

GOOD NEWS FOR CHARITIES – AND YOU!



Lynn Hardy is a member of the Board of Directors of the Northumberland Hills Hospital Foundation and an Investment Advisor with RBC Dominion Securities.

When the Conservative government introduced the 2006 Federal Budget in early May, one of the long-awaited and hoped for policies was announced—the **elimination of capital gains tax on**

gifts of appreciated securities to charitable organizations. This validates the invaluable role the charitable sector plays in ensuring that our communities remain strong for those who depend on them. This also opens up significant opportunities for individuals to plan their giving later in life as well.

An example of what this means to the donor would be: for those who purchased shares of a stock at \$30/share, and the current price is \$80/share, if the shares were donated to a charitable organization, the donor would pay no tax on the \$50/share gain, whereas before, there would have been 25% tax to pay on the gain.

Due to this new ruling, it has been estimated by economists that in excess of \$100 million dollars in additional funding would be provided to various organizations across Canada. This increases the opportunities for individuals to make an impact on their communities while saving on their tax bill.

Philanthropy is a more personal decision than ever, as donors and organizations are having closer relationships for individual areas of interest. Who could

have anticipated this next announcement, in the last week of May, when the Tanenbaum family of Toronto became the first major donor to use this new tax rule by donating a \$50 million gift of stock. The Mount Sinai Hospital in Toronto was the beneficiary of half of this extraordinary donation. Mr. Tanenbaum and his family have forged a close bond with the Hospital over the years and are very much involved with supporting its programs and furthering its mission.

If you are thinking of making a donation to the NHH—this can be a win-win. You are able to honour your wish and save significant taxes in the process.

For more information, please speak to your financial advisor or contact the Foundation Office at 905-377-7767.

THE DR. ROBERT AND ANN SCOTT ENDOWMENT FUND



The Foundation is honoured to announce that long-time Cobourg physician, Dr. Bob Scott, and his wife Ann have established an endowment to help purchase medical equipment for the benefit of community patients.

Details of the endowment fund were announced during a reception after Dr. Scott was honoured as the recipient of the Ontario Medical Association's prestigious Glenn Sawyer Service Award.

The Scott's have been residents of the Cobourg area for 40 years. In 1966, Dr. Scott joined Dr. Jack Leeson in practice at the Cobourg Medical Centre and worked out of the local hospital until his retirement in 1997. Both Bob and Ann have worked tirelessly over the years in support of Rotary International's campaign to eradicate polio globally.

The Scott's feel that whenever one is actively

fundraising for any cause close to one's heart, they must lead by example. To this end, they have made this gift to the Foundation. The gift is for the benefit of the entire community as the interest earned on the fund annually will be directed towards purchasing items on the hospital's priority equipment list.

Endowment funds are permanently held and can be added to at any time

in the future; the capital (donor's contribution) is preserved and held in perpetuity, generating income year after year. The income from the investment is distributed annually to the hospital for the designated purpose.

A gift towards endowment can provide opportunities that go on forever...it is the gift that keeps giving.

For more information on the endowment program, please call the Foundation Office at 905-377-7767.

Special Letter to the Foundation

I am sending a cheque as an appreciation of the wonderful service I received in my stay there for one week. Your staff were all very helpful.

C. Nichols

Special Letter to the Foundation

We wish to thank all the staff for the excellent care received during my lengthy stay in your facility during 2005.

I'm still not into making muffins, so instead of showering you with 1000 cookies or muffins, we thought a financial gift

might be more appropriate. The enclosed donation is for your "Light up a Life" project this year – new ventilators for the hospital.

The nursing staff was more than kind and caring as were the doctors, in

particular Dr. Azzopardi, Dr. Essak, and Dr. Taylor, and I hope the administration will convey our thanks to all of you.

Sincerely, S. and T. Taylor

THE NORTHUMBERLAND HILLS HOSPITAL FOUNDATION'S GOOD NEWS PAGE



Poppy Fund Donation

Royal Canadian Legion Branch 133 Cobourg members Bob Taylor (left) and Dave Bagshaw (middle) present Medical Lab Technician Brenda Hylton with a gift of \$11,000 for the purchase of a blood bank centrifuge for the hospital lab and a warming cabinet for the surgical services department of the hospital. The funds were raised from the annual Legion Poppy Drive.



Teddy Bear Clinic

The Foundation once again hosted a Teddy Bear Clinic at the Float Your Fanny Down the Ganny Race in Port Hope. Pictured here is hospital staff member Adrienne Legge (left) and a family who needed some help with one of their cuddle buddies.



11 year old Alicia Lean manoeuvres her friend Melissa Dinnage through a maze of pylons—blindfolded! They were participating in one of 5 challenges at the 1st Annual Survivor Health Hustle.



Youth Cares!

Over \$5,000 was raised during the 1st Annual Survivor Health Hustle held in May. Organizers were quite happy with their first time effort.



The Youth Cares Committee is pictured from left to right (kneeling) Gaurav Gupta, Kait Ward, (standing), Charlene Park, Scott Bosy, Foundation Board Member Joy Cullen, Mason Curtis, Dana Beausoleil, Tyler Martin and Krista Larsen.

Quote of the Month

*If your heart is in the right place,
if affords you appropriate
opportunity to do things for others,
to express your good will, to let
yourself go sentimentally,
philanthropically.*

—B.C. Forbes



NORTHUMBERLAND HILLS
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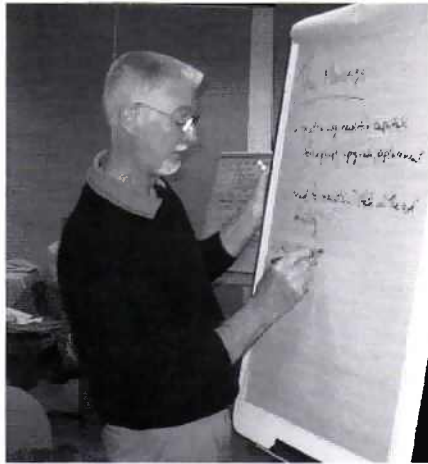
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Web Site: www.nhh.ca

FOUNDATION LOOKS TO THE FUTURE



Foundation board members Nick Hathway (left) and Denise O'Brien (right) were participants in the Foundation's recent strategic planning workshop.

On May 9th, members of the Foundation Board and several invited guests participated in a full day strategic planning workshop designed to look at what the future holds for local healthcare and plan accordingly.

The Foundation exists to support the capital equipment needs, special projects, and programs that help our professional staff care for you.

This is an awesome responsibility and board members want to make sure that we have a plan in place to help us reach our goals. We know that it's inevitable that the CT scan will require upgrading, that an MRI will one day be in service here in Northumberland and that the millions of dollars in equipment we purchased at the time of our move to this new facility will require upgrading and replacing. Technology is rapidly changing and we must continue to move forward at a reasonable pace to stay current.

To do so, planning is required. We will soon have a plan in place that will look three to five years into the future and identify key priorities that we must focus on to ensure that we live up to our potential. Our community's health depends on this.

PURPOSE STATEMENT

The Northumberland Hills Hospital Foundation respects your privacy. We protect your personal information and adhere to all legislative requirements with respect to protecting privacy. We do not rent, sell or trade our mailing list. The information you provide will be used to deliver services and to keep you informed and up-to-date on the activities of the Northumberland Hills Hospital and Foundation, including programs, services, special events, funding needs, opportunities to volunteer or to give, open houses and more through periodic contacts.

If at any time you wish to be removed from any of these contacts simply contact us by phone at 905-377-7767 or via e-mail at rcunningham@nhh.ca and we will accommodate your request.